

Quarterly Summary

		2005		2004			
		2nd Quarter	1st Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Traffic Operations							
Available Seat							
Kilometers (million)	International	3,631	3,694	3,460	3,790	4,362	4,152
	Domestic	598	627	678	656	689	653
	Hajj	-	1,271	1,294	-	-	453
	Total	4,229	5,592	5,432	4,446	5,051	5,258
Revenue Passenger							
Kilometers (million)	International	2,636	2,731	2,635	2,521	3,131	2,713
	Domestic	427	390	441	419	464	423
	Hajj	-	639	663	-	-	231
	Total	3,063	3,760	3,739	2,940	3,595	3,367
Seat Factor (%)							
	International	72.60	73.93	76.16	66.52	71.78	65.34
	Domestic	71.40	62.20	65.04	63.87	67.34	64.78
	Hajj	-	50.26	51.24	-	-	50.99
	Total	72.43	67.24	68.83	66.13	71.17	64.04
Available Freight Tonne							
Kilometers (million)	International	140	138	147	155	200	185
	Domestic	22	22	20	22	23	23
	Total	162	160	167	177	223	208
Revenue Freight Tonne							
Kilometers (million)	International	88	83	72	87	111	96
	Domestic	9	9	9	9	11	10
	Total	97	92	81	96	122	106
Load Factor (%)							
	International	62.86	60.14	48.98	56.13	55.50	51.89
	Domestic	40.91	40.91	45.00	40.91	47.83	43.48
	Total	59.88	57.50	48.50	54.24	54.71	50.96

Financial

(Rupees in million)

Operating Revenue	13,840	16,186	14,593	11,914	14,556	16,725
Cost & Expenditure	15,710	15,998	13,194	12,703	15,251	15,799
Profit/(loss) before taxation	(1,870)	188	1,399	(789)	(695)	926
Profit/(loss) after taxation	(2,089)	19	833	566	(386)	1,294
Fixed Assets	50,582	50,150	45,463	49,173	50,806	49,604
Current Assets	15,065	14,956	22,327	18,308	16,954	19,716
Current Liabilities	17,979	15,805	17,277	17,841	16,061	18,990
Long-term Debts	40,409	40,994	42,291	43,618	44,637	42,518
Net Worth	11,372	13,445	7,472	7,476	7,076	13,441
Jet Fuel Prices (Rs. Per US Gallon)	100.28	82.20	58.55	64.29	74.81	88.61

