

Quarterly Summary

		2005			2004		
		3rd Quarter	2nd Quarter	1st Quarter	3rd Quarter	2nd Quarter	1st Quarter
Traffic Operations							
Available Seat							
Kilometers (million)	International	4,378	3,631	3,694	4,362	3,790	3,460
	Domestic	629	598	627	689	656	678
	Hajj	-	-	1,271	-	-	1,294
	Total	5,007	4,229	5,592	5,051	4,446	5,432
Revenue Passenger							
Kilometers (million)	International	3,474	2,636	2,731	3,131	2,521	2,635
	Domestic	530	427	390	464	419	441
	Hajj	-	-	639	-	-	663
	Total	4,004	3,063	3,760	3,595	2,940	3,739
Seat Factor (%)							
	International	79.35	72.60	73.93	71.78	66.52	76.16
	Domestic	84.26	71.40	62.20	67.34	63.87	65.04
	Hajj	-	-	50.26	-	-	51.24
	Total	79.97	72.43	67.24	71.17	66.13	68.83
Available Freight Tonne							
Kilometers (million)	International	152	140	138	200	155	147
	Domestic	24	22	22	23	22	20
	Total	176	162	160	223	177	167
Revenue Freight Tonne							
Kilometers (million)	International	107	88	83	111	87	72
	Domestic	11	9	9	11	9	9
	Total	118	97	92	122	96	81
Load Factor (%)							
	International	70.39	62.86	60.14	55.50	56.13	48.98
	Domestic	45.83	40.91	40.91	47.83	40.91	45.00
	Total	67.05	59.88	57.50	54.71	54.24	48.50

Financial

Rupees in million

Operating Revenue	15,981	13,840	16,186	14,556	11,914	14,593
Cost & Expenditure	17,585	15,710	15,998	15,251	12,703	13,194
Profit/(loss) before taxation	(1,604)	(1,870)	188	(695)	(789)	1,399
Profit/(loss) after taxation	(1,023)	(2,089)	19	(386)	566	833
Fixed Assets	51,253	50,582	50,150	50,806	49,173	45,463
Current Assets	13,014	15,065	14,956	16,954	18,308	22,327
Current Liabilities	19,783	17,979	15,805	16,061	17,841	17,277
Long-term Debts	38,798	40,409	40,994	44,637	43,618	42,291
Net Worth	10,343	11,372	13,445	7,076	7,476	7,472
Jet Fuel Prices (Rs. Per US Gallon)	111.39	102.67	82.48	74.88	64.29	58.55



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